

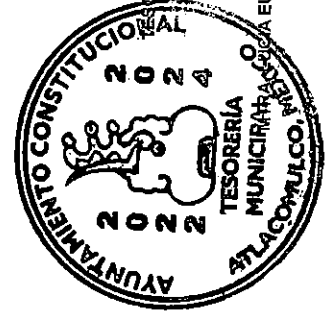


ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

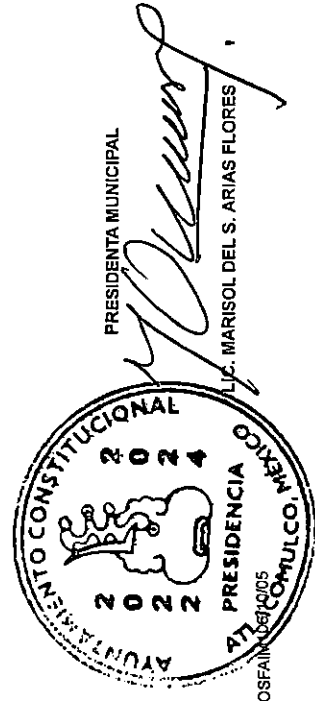
ATLACOMULCO 0024

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

CONCEPTO	EGRESOS						SUB EJERCICIO
	1 APROBADO	2 AMPLIACIONES Y REDUCCIONES	3=(1+2) MODIFICADO	4 DEVENGADO	5 PAGADO	6=(3-4)	
A00 PRESIDENCIA	10,835,922.63	0.00	10,835,922.63	10,133,842.92	9,907,337.96	702,079.71	
A02 Derechos Humanos	467,370.64	0.00	467,370.64	451,123.53	451,123.53	16,247.11	
B00 SINDICATURAS	2,168,304.05	0.00	2,168,304.05	2,075,394.06	2,071,278.64	92,909.99	
C00 REGIDURIAS	10,010,738.67	0.00	10,010,738.67	10,035,017.03	10,008,479.27	24,278.36	
D00 SECRETARIA DEL AYUNTAMIENTO	11,966,651.04	0.00	11,966,651.04	10,398,419.35	10,375,402.85	1,568,231.69	
E00 ADMINISTRACIÓN	9,725,507.51	0.00	9,725,507.51	8,483,557.31	8,434,622.40	1,241,950.20	
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	37,125,615.18	0.00	37,125,615.18	37,191,734.20	31,725,246.45	-66,119.02	
F01 Desarrollo Urbano y Servicios Públicos	3,735,268.93	0.00	3,735,268.93	1,828,567.29	1,823,296.14	1,906,701.64	
G00 ECOLOGÍA	3,181,286.33	0.00	3,181,286.33	2,075,750.80	2,052,375.87	1,105,535.53	
H00 SERVICIOS PUBLICOS	83,017,195.90	0.00	83,017,195.90	55,691,341.69	50,519,254.26	27,325,854.21	
I01 Desarrollo Social	6,259,647.55	0.00	6,259,647.55	6,675,030.62	5,953,948.26	-415,383.07	
I02 Salud	794,395.44	0.00	794,395.44	438,618.53	433,572.53	355,776.91	
J00 GOBIERNO MUNICIPAL	4,215,122.03	0.00	4,215,122.03	4,092,011.53	4,089,485.42	123,110.50	
K00 CONTRALORIA	2,210,638.28	0.00	2,210,638.28	2,197,206.90	2,187,729.30	13,431.38	
L00 TESORERIA	46,252,676.62	0.00	46,252,676.62	58,716,787.09	58,633,225.36	-12,464,110.47	
N00 DIRECCIÓN DE DESARROLLO ECONOMICO	4,540,231.08	0.00	4,540,231.08	3,873,968.21	3,867,225.91	666,282.87	
N01 DESARROLLO AGROPECUARIO	3,814,061.07	0.00	3,814,061.07	3,519,241.36	3,371,893.27	294,819.71	
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	3,646,709.95	0.00	3,646,709.95	3,403,897.45	3,401,183.42	242,812.50	
P00 ATENCIÓN CIUDADANA	355,989.09	0.00	355,989.09	340,209.84	340,209.84	15,779.25	
Q00 SEGURIDAD PUBLICA Y TRANSITO	26,158,270.48	0.00	26,158,270.48	22,931,799.46	22,401,110.12	3,226,471.02	
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	1,559,596.65	0.00	1,559,596.65	984,930.02	904,567.05	574,666.63	
T00 PROTECCIÓN CIVIL	5,068,773.08	0.00	5,068,773.08	4,116,221.56	4,018,312.83	962,551.52	
U00 TURISMO	475,672.45	0.00	475,672.45	418,233.93	418,233.93	57,439.12	
V00 DIRECCION DE LAS MUJERES	905,231.80	0.00	905,231.80	856,041.51	856,041.51	49,190.29	
TOTAL DEL GASTO	278,490,876.45	0.00	278,490,876.45	250,928,945.59	238,245,155.52	27,561,930.86	



TESORERA MUNICIPAL
EUKICE TORRES GUERRERO



PRESIDENTA MUNICIPAL
LIC. MARISOL DEL S. ARIAS FLORES